

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1(2018-19)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Total Expenses excluding salary (INR in Lakhs)	%
AMC	AMC	9.47005		
Consumables	Consumables	1.5128		
Repair and Maintenance	Repair and Maintenance	15.70882		
Housekeeping and security	Housekeeping and security	35.94292		
Printing and stationery	Printing and stationery	7.39211		
Insurance charges	Insurance charges	1.7606		
Rent and taxes	Rent and taxes	17.8158		
<b>Total</b>		<b>89.6031</b>	<b>382.078806</b>	<b>23.45</b>

Year 2(2019-20)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Total Expenses excluding salary (INR in Lakhs)	%
AMC	AMC	8.813		
Consumables	Consumables	1.02788		
Repair and Maintenance	Repair and Maintenance	9.57204		
Housekeeping and security	Housekeeping and security	39.2782		
Printing and stationery	Printing and stationery	5.05484		
Insurance charges	Insurance charges	1.99856		
Rent and taxes	Rent and taxes	17.13135		
<b>Total</b>		<b>82.87587</b>	<b>404.9289643</b>	<b>20.47</b>

Year 3(2020-21)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Total Expenses excluding salary (INR in Lakhs)	%
AMC	AMC	8.16779		
Consumables	Consumables	1.598		
Repair and Maintenance	Repair and Maintenance	16.69461		
Housekeeping and security	Housekeeping and security	45.91342		
Printing and stationery	Printing and stationery	2.7267		
Insurance charges	Insurance charges	2.34054		
Rent and taxes	Rent and taxes	312.0384		
<b>Total</b>		<b>389.47946</b>	<b>591.07438</b>	<b>65.89</b>

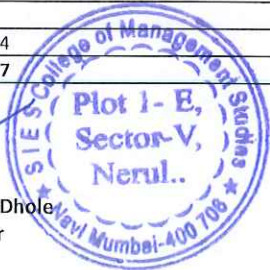
Year 4(2021-22)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Total Expenses excluding salary (INR in Lakhs)	%
AMC	AMC	11.54106		
Consumables	Consumables	0.5875		
Repair and Maintenance	Repair and Maintenance	10.98829		
Housekeeping and security	Housekeeping and security	50.77677		
Printing and stationery	Printing and stationery	4.22025		
Insurance charges	Insurance charges	2.52874		
Rent and taxes	Rent and taxes	22.92552		
<b>Total</b>		<b>103.56813</b>	<b>347.01844</b>	<b>29.85</b>

Year 5(2022-23)				
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Total Expenses excluding salary (INR in Lakhs)	%
AMC	AMC	6.73365		
Consumables	Consumables	1.28651		
Repair and Maintenance	Repair and Maintenance	49.38141		
Housekeeping and security	Housekeeping and security	67.5672		
Printing and stationery	Printing and stationery	6.08689		
Insurance charges	Insurance charges	2.5814		
Rent and taxes	Rent and taxes	39.13664		
<b>Total</b>		<b>172.7737</b>	<b>570.26581</b>	<b>30.30</b>

Satyaprakash Prajapati  
Proprietor  
M/s S.R Prajapati & Co.



Dr. Madhavi Dhole  
Director



Merwyn D'Souza  
(Accountant)

*Merwyn*