

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: S.I.E.S. College of Management Studies, Mumbai Code: MB3109 Stream: MBA Year: 2024-25 Location: SHRI CHANDRASEKARENDRA SARASWATI VIDYAPURAMPLOT-1E, SECTOR-V,NERUL ,NAVI MUMBAI-400706		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved	260000 256000 256000 250000 215000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 295353 Rs.	
	c) Year of recognition by respective council/Government :	1995	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	28784437	95948
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2853976	9513
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	31638413	105461
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	34723279	115744
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	66361692	221206
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1327234) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	66361692	221206
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	6636169	22121
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	995425	3318
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1462500	4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1592809	5309
4.5	Total of (4.2.2.2 to 4.4)	77048595	256829
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	298	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	256829	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	256829	
4.10	Development fee (10% of 4.9.1)	25683	
4.10.1	Total fee (4.9.1 + 4.10)	282512	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(6421) / NBA Courses - 12842(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 12842 Ph.D Holder - 50% - Add = 2568	17978	

	Research Publications in international journals & Patents - 0.94 per faculty per year - Add = 1284 Placement of students - 100% - Add = 1284	
4.10.3	Total Development Fee (4.10 + 4.10.2-(43661)) or Limited 15% of Tuition Fee(4.9.1- (38524)) whichever is less.	38524
4.10.4	Total Fee (4.9.1 + 4.10.3)	295353
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: S.I.E.S. College of Management Studies, Mumbai Code: MB3109 Stream: MCA Year: 2024-25 Location: SHRI CHANDRASEKARENDRA SARASWATI VIDYAPURAMPLOT-1E, SECTOR-V,NERUL ,NAVI MUMBAI-400706		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 209000 Approved 190000 Approved 190000 Approved 180000 Approved 158000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 361982 Rs.
	c)	Year of recognition by respective council/Government :	2001
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		18673775 155615
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1189157 9910
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		19862932 165524
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		12893459 107445
4.2.1	a) Less income		0
	b) Hostel expenses,		0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		32756391 272970
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (655128) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		32756391 272970
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3275639 27297
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		491346 4095
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)		585000 4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		663672 5531
4.5	Total of (4.2.2.2 to 4.4)		37772048 314767
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		120
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		118
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		314767
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		314767
4.10	Development fee (10% of 4.9.1)		31477
4.10.1	Total fee (4.9.1 + 4.10)		346244
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(7869) / NBA Courses - 15739(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 15739 Ph.D Holder - 50% - Add = 3148		22035

	Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 1574 Placement of students - 100% - Add = 1574	
4.10.3	Total Development Fee (4.10 + 4.10.2-(53512)) or Limited 15% of Tuition Fee(4.9.1- (47215)) whichever is less.	47215
4.10.4	Total Fee (4.9.1 + 4.10.3)	361982
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
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